

FINANCIAL FORECAST	ESTIMATES	
	2020	2019
REVENUES		
General Property Taxes	\$1,342,855	\$1,305,562
Payments in Lieu of Taxes	\$6,000	\$4,500
Transfers	\$72,000	\$68,865
Services Rendered	\$9,560	\$7,811
Other Revenue	\$67,325	\$56,800
Total (Revenues)	\$1,497,740	\$1,443,538
EXPENSES		
General Administration	\$594,695 *	\$502,421
Public Safety	\$245,000	\$230,499
Municipal Roadwork	\$318,600	\$342,450
Residual Matter	\$104,000	\$96,461
Environmental Protection	\$0	\$19,000
Planning, Urban Planning and Development	\$113,150	\$86,545
Recreation and Culture	\$22,430	\$21,362
Financing Costs	\$12,465	\$15,000
Repayment of Long-Term Debt	\$87,400	\$84,800
Fixed Assets	\$0	\$20,000
Accumulated Surplus	\$0	\$25,000
Total (Expenses)	\$1,497,740	\$1,443,538

\* Explanation of the significant discrepancy for the « General Administration » item: Considerable increase following the renewal of the Municipality's liability insurance as well as significant amounts have been earmarked for the maintenance of the City Hall, particularly in terms of exterior cladding and window replacement.

THREE-YEAR CAPITAL EXPENDITURE PROGRAM

	2020	2021	2022
Upgrade of Roadways	\$500,000	\$200,000	\$325,000
Municipal Garage Repair	\$5,000	\$5,000	\$5,000
IT System	\$2,000	\$2,000	\$2,000
Renovation – City Hall	\$80,000	\$25,000	\$25,000
TOTAL	\$587,000	\$232,000	\$357,000

OTHER PERTINENT INFORMATION

- Standardized Property Value (RFU): \$266,310,500
- Number of Housing Units: 459
- Ivry-sur-le-Lac Tax Rate: \$0.4750 / \$100
- Sainte-Agathe Agglomeration Tax Rate: \$0.2365 / \$100
- Collection Fee for Residual Matter: \$165 per dwelling
- Public Council Meeting Dates: 2<sup>nd</sup> Monday of the each month at 7:30 p.m., except the January meeting will be held on the 3<sup>rd</sup> Monday of that month, and for the months of April and October meetings will be held on the 2<sup>nd</sup> Tuesday of that month.



DEAR CITIZENS:

First of all, members of council as well as the administrative team join me in wishing you a Happy New Year for 2020 and may all of your dreams come true! We are now halfway through our mandate and we are very proud of our achievements to date. I would like to take this opportunity to thank you again for your confidence!

At the end of 2019, we put into place a comprehensive emergency and civil security plan that allows us to be ready when needed. For all of us, this is a great achievement! As well, we undertook the makeover of our website as a priority and are now providing most of the information in English (aside from administrative documents). I strongly invite you to browse the website as you will find it much more user-friendly; we are very proud of it! [www.ivry-sur-le-lac.qc.ca](http://www.ivry-sur-le-lac.qc.ca)

As for the environment, we had a resource person at your disposal throughout the summer season. She offered training workshops and went door-to-door to impart the importance of respecting environmental guidelines and standards, especially as regards to the protection of shorelines. For those who could not be present at the workshops, she was available by appointment to meet you at home. It was a resounding success! This resource person also carried out a characterization study of some of the lakes in our territory to confirm that fortunately in Ivry-sur-le-Lac, none of these lakes had Eurasian water milfoil. We have also planned the installation of a wash station in the spring of 2020. You will find more information about this station in the leaflet that will also be available in the spring. We are committed to protecting our lakes by washing boats before each launch which will help to ensure our lakes’ health!

Relating to public works, we have completed an exhaustive inventory of all the culverts in the Municipality, including culverts in driveway entrances, which now allows us to have a proper overview of work to be prioritized. As a result of this inventory, we realized that re-profiling of all the ditches was due. The ditches have now been re-profiled and some culverts have been drained of sediment to ensure better water management in the spring. In addition, a three-year roadwork plan has been put into place ensure the work to be done on our roadways.

We were able to obtain the following grants that allowed us not to have use tax revenues:

- An *Emploi-Québec* grant (\$6,000) for additional training for the new administrative team;

- An *Emploi d’été Canada* grant (\$3,000) to reduce expenses incurred to hire students;
- A subsidy for local roads from our Member of the National Assembly (\$15,000) which enabled us to carry out unscheduled work.

In addition, we have sent three grant applications for 2020:

- An application under the *Programme de la taxe sur l’essence et de la contribution du Québec* (TECQ) to carry out work in the three-year roadwork plan;
- A request for a study on the efficient management of sediment and water on Lacasse Road;
- A request for a contribution towards boating safety, in particular, water safety patrol. Furthermore, we had a representative from *Transport Canada* last spring who was able to explain to the citizens-municipal jurisdiction, especially in terms of restrictions. All participants appreciated this meeting.

And finally, we continue to be proud to have implemented the collection of organic materials program regarding which we can boast about getting excellent results each month. I urge you to continue participating since this process is definitely an effective sustainable strategy to protect the environment.

I conclude by thanking you once again for your confidence. Rest assured that the political and administrative teams work in harmony and the citizens are at the very heart of our concerns. I wish to thank our Director General who, with the support of her capable team, is achieving the goals set to benefit all of us. Moreover, for any questions or comments, do not hesitate to contact them, as they are there for you.

My warmest wishes for a very successful 2020!

The Mayor,  
Daniel Charette

CORRESPONDENCE BY EMAIL OR MAIL?

Many of you have more than one residence and when your address in Ivry-sur-le-Lac is your vacation home, it can be difficult to reach you, especially when sending tax accounts. This can lead to delays and consequently interest charges and penalties that can become expensive. Therefore, if you would like to receive your correspondence by e-mail, it's just a matter of letting us know.

By the way, did you know that this newsletter is the only one printed and that all the other monthly «Word from the Mayor» newsletters are sent out electronically? There is a wealth of information to be had. It is to your advantage to subscribe. Protecting the environment is at the heart of our actions!



2020 NEWSLETTER

819 321-2332  
[www.ivry-sur-le-lac.qc.ca](http://www.ivry-sur-le-lac.qc.ca)

601, chemin de la Gare  
Ivry-sur-le-Lac (Qc) J8C 2Z8

ADMINISTRATIVE TEAM

Nancy Perreault, extension 3700  
Assistant to the Director General  
[info@ivry-sur-le-lac.qc.ca](mailto:info@ivry-sur-le-lac.qc.ca)

Mylène Thibault, extension 3703  
Administrative Assistant and Service to Citizens  
[admin@ivry-sur-le-lac.qc.ca](mailto:admin@ivry-sur-le-lac.qc.ca)

Guillaume Fortier, extension 3702  
Manager of Urban Planning, Roads  
and Environment Department  
[inspecteur@ivry-sur-le-lac.qc.ca](mailto:inspecteur@ivry-sur-le-lac.qc.ca)

Josiane Alarie, extension 3701  
Director General and Secretary-Treasurer  
[directiongenerale@ivry-sur-le-lac.qc.ca](mailto:directiongenerale@ivry-sur-le-lac.qc.ca)

CITY HALL OFFICE HOURS

November to April inclusively:  
Tuesday to Friday from 9:00 a.m. to 4:30 p.m.

May to October inclusively:  
Monday to Friday from 9:00 a.m. to 4:30 p.m.

## WASTE MANAGEMENT

For information regarding waste management, please refer to the waste collection calendar. Please note that the collection frequency of the black bin has been decreased (now every 4 weeks in the winter). It is important to know that for every ton of waste diverted from landfills, greenhouse gas (GHG) emissions are reduced by 2 tons!

## RECYCLING HOUSEHOLD BATTERIES

In order to dispose of household batteries in an ecological manner, there is a bin provided for you in the lobby of City Hall.

## GREEN PATROL

For a few days during the summer season, Eco-counselors will circulate throughout the territory of the Municipality to answer questions and assist citizens regarding the collection of organic materials. Therefore don't be surprised to see them at your door delivering pertinent information and guiding you in this rewarding adventure to benefit our environment!

## BURNING PERMIT

With the exception of making a fire in covered fireplaces and barbecues, you must obtain a burning permit, and this, in summer as well as winter anytime you make one. Log onto the *Régie incendie des Monts* website at [ridm.quebec/permis-de-brulage/](http://ridm.quebec/permis-de-brulage/) and fill out the form online. So, even if a campfire hadn't been planned, with the online application, the permit is issued immediately and it is free!

Please take note that a fire cannot be lit within 15 meters of the limits of the shoreline. Also, before starting any open fire, do not forget to check the Flammability Index (*Niveau d'incendie*) on [www.ridm.quebec](http://www.ridm.quebec).



## ÉCHEC AU CRIME

This is a program set up to enable citizens to share information anonymously on criminal activities in their area. An individual can help solve a crime without being part of the investigation process.

[www.echecaucrime.com](http://www.echecaucrime.com) | 1-800-711-1800

## SHORELINE PROTECTION OF LAKES, STREAMS AND WETLANDS

By-Law Nb 2013-060 – Chapter 9 and *Politique de protection des rives, du littoral et des plaines inondables*, Chapter Q-2, r.35

### SHORELINES – A PRIORITY

The main objectives of *La Politique québécoise de protection des rives, du littoral et des plaines inondables* are to protect lakes and rivers as well as safeguard water resources and all forms of life that depend on it.

Lakeshores, riverbanks and littoral zones are essential for the survival of ecological and biological components of streams and lakes. In addition, the importance of conserving indigenous plants as opposed to turf is undeniable, since they possess genetic characteristics that allow them to survive in difficult conditions, such as damage caused by snow, ice or other matter trapped in water.

To encourage citizens to modify their behavior, the Municipal council considered the expense to hire a resource person for the 2019 summer season a priority with the goal of raising awareness for efficient management of the protection of shorelines. Workshops, training and even home visits were made available in addition to articles published regularly in monthly newsletters. We hope that these incentives to improve and protect the health of our lakes were beneficial and that citizens will implement these recommendations. At any time, you can contact the person responsible for urban planning, roads and the environment for more information on this subject. In addition, do not forget that a permit is required for any work along or within the shoreline strip!

### REMINDER

To ensure the preservation of the three layers of natural vegetation (indigenous trees, shrubs and herbaceous) on shoreline strips, lawn mowing and brush cutting is not authorized within 15 meters of the high water mark (*Ligne des hautes eaux*).

When the slope is less than 30%, a five-meter wide opening is permitted to access the waterway. However, when the slope is more than 30%, a 1.2 meter wide trail is permitted without cut/fill.



## SEPTIC PUMPING NOTICES

By-Law Nbr 2009-031

Septic tanks must be emptied at least every two years for homes of permanent residents and at least every four years for cottages of seasonal residents.

Once this is done, it is your responsibility to ensure that the Municipality receives a copy of the service invoice. Furthermore, certain types of septic systems require yearly maintenance contracts (such as Eco-flo, Bionest, Enviro-Septic, etc.).

**Please note that we will be updating our files this year. If not already done so, please make sure we have the most recent copy of the service invoice or contract.**

## DOG OWNERS

By-Laws Nbr 2007-016 (*Contrôle des chiens*) and 2013-062 (*Nuisances*)

Every owner must obtain a dog license within fifteen (15) days of the dog's acquisition, its permanent arrival on the territory or before it reaches the age of three (3) months.

Costs: \$15 (spayed/neutered), \$30 (not spayed/neutered)

Furthermore, here are some codes of conduct:

- The dog must wear its tag at all times;
- You must always keep an eye on your dog and keep it on a leash;
- The owners are responsible for the cleanliness of the area and must immediately clean up after their dog; and
- Dog owners must also pay sufficient heed to their pet's barking.

**Please note that dogs are strictly prohibited in the park next to the boat launch as well as the beach on the South side of Lac Manitou.**



## MUNICIPAL BOAT LAUNCH ACCESS

For information regarding access to the boat launch, please refer to the nautical information leaflet that will be made available in the spring. You will be able to get a paper version at City Hall. An electronic version will be made available online and will also be sent in the spring to all subscribers of the "Word from the Mayor".

## PERMITS AND CERTIFICATES

By-Law Nbr 2013-059 and By-Law Nbr 2013-060 *Zonage*

Considering the fact that the administrative team is rather modest, please make sure to apply for your permits as soon as possible to avoid such permits not being ready in time when work needs to be done.

Most importantly, please do not commence work without a permit, but rather work in concert with the municipal team.

While the following is not an exhaustive list, a permit application is required for any construction, extension or renovation of a main building, accessory structure (garage, shed, boat shelter, dock, etc.), certain ancillary installations, as well as the construction of a well and/or sanitation facilities.

If in doubt, avoid potential problems and discuss your plans with the Municipality. Either way, you can't lose!

For permit applications pertaining to the shoreline or littoral zone, it is essential that your property lines and those of your neighbours are clearly identified. Without this, validation of compliance with the zoning by-laws is impossible and therefore a permit cannot be issued. We have no other precise way to validate the information.

## FEEDING DEER CAN BE DETRIMENTAL TO THEIR HEALTH AND OURS

In addition to causing several potential health problems by feeding them, deer are lured into approaching our homes which in turn increases their risk of colliding with traffic. So opt for our health and theirs and stop feeding them!

## VISITS FROM WILD ANIMALS

If you notice dangerous or strange behavior of wild animals, you can contact the *Ministère des Forêts, de la Faune et des Parcs* (MFFP) directly at (819) 425-6375 and they will offer you solutions.

